



State of Idaho

## **DIVISION OF FINANCIAL MANAGEMENT**

Executive Office of the Governor

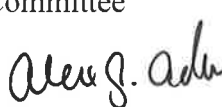
BRAD LITTLE  
Governor

ALEX J. ADAMS  
Administrator

January 9, 2020

### **MEMORANDUM**

TO: Joint Finance-Appropriations Committee

FROM: Alex J. Adams, Administrator 

SUBJECT: Revision to FY 2020-FY2021 Executive Budget

Please accept the following revisions to the submitted FY 2021 Executive Budget:

#### **FY 2020 Capital Budget**

The Governor recommends the repurposing of prior years' appropriations made to the Division of Public Works for alteration and repair projects at the Department of Correction to remodel Unit 24 at ISCI to provide additional housing capacity. Specifically, the Governor recommends repurposing \$30,964 appropriated in FY 2018 (S 1194), \$610,036 appropriated in FY 2019 (H 691), and \$734,000 appropriated in FY 2020 (S 1198). The total estimated cost for the remodel of Unit 24 is \$2,478,000. The Division of Public Works currently has \$1,103,000 allocated to the project. Repurposing of these prior appropriations is an emergency as the Department is in need of additional capacity. If appropriated, additional capacity could be available as early as July 2020.

Example language: "REPURPOSING OF APPROPRIATION. Notwithstanding the provisions of Section 2, Chapter 297, Laws of 2017, Section 2, Chapter 302, Laws of 2018, Section 2, Chapter 242, Laws of 2019, and any other provisions of law to the contrary, \$1,375,000 appropriated to the Department of Administration for the Division of Public Works from the Permanent Building Fund for Alteration and Repair Projects for the Department of Correction may be used for the remodel of unit twenty-four at the Idaho State Correctional Institution."

#### **Division of Human Resources**

The one-time amount of \$3,200 has been moved from ongoing to OT in the Personnel Complaint Line recommendation.

#### **Higher Education – Multiple Institutions**

The unused sick leave fund holiday and unemployment insurance revisions have been captured across higher education budgets where they were not previously included.

cc: Paul Headlee, Legislative Services Office